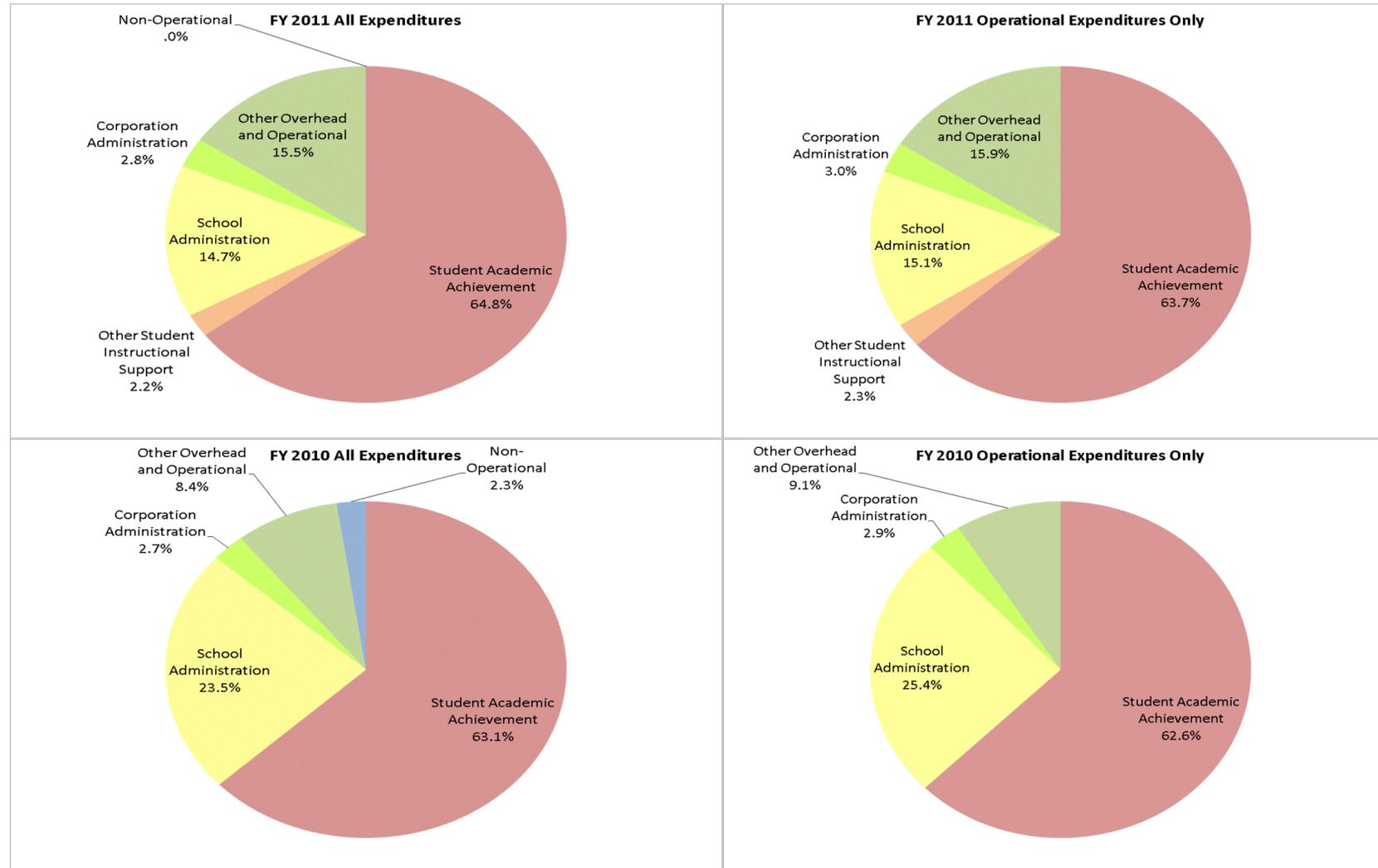


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$627,803	69.6%	\$673,631	63.1%	\$721,975	64.8%
Student Instructional Support			\$154,152	17.1%	\$250,945	23.5%	\$187,761	16.9%
Overhead and Operational			\$116,502	12.9%	\$118,546	11.1%	\$203,707	18.3%
Nonoperational			\$3,957	.4%	\$25,079	2.3%	\$360	.0%
<b>Grand Total</b>			<b>\$902,414</b>		<b>\$1,068,201</b>		<b>\$1,113,802</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		86.7%	86.6%	81.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Rural Community Schools Inc (9465)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$6,912	\$31,735	\$32,508		370%	2%
	11100 Regular Programs; Elementary		\$398,872	\$576,196	\$651,713		63%	13%
	11910 Other Regular Programs; Competency Testing			\$4,200	\$1,850			-56%
	12310 Physical Impairment; Orthopedic Impairment			\$1,753				-100%
	12320 Physical Impairment; Multiple Disabilities			\$11,692				-100%
	12610 Learning Disability		\$45,815	\$30,242	\$30,880		-33%	2%
	12900 Other Special Programs		\$3,941				-100%	
	16100 Remediation Testing		\$2,501				-100%	
	16200 Preventive Remediation		\$612	\$2,466			-100%	-100%
	22110 Improvement of Instruction; Service Area Direction			\$4,671	\$104			-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$7,587				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$75	\$9,760	\$4,651		> 500%	-52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$102			
	22210 Library/Media Services; Service Area Direction		\$7,672				-100%	
	22220 Library/Media Services; School Library		\$121	\$915	\$167		37%	-82%
	22360 Instruction, Related Technology; Network Support		\$6,079				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$29,243				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$24,008					
<b>Student Academic Achievement Total</b>			<b>\$533,437</b>	<b>\$673,631</b>	<b>\$721,975</b>		<b>35%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services				\$10,790			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$11,131			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$2,551			
	24100 Office of The Principal		\$129,494	\$250,945	\$163,289		26%	-35%
<b>Student Instructional Support Total</b>			<b>\$129,494</b>	<b>\$250,945</b>	<b>\$187,761</b>		<b>45%</b>	<b>-25%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services		\$30,255	\$100			-100%	-100%
	23160 Board of Education; Promotion Expenses		\$2,337	\$1,612	\$3,335		43%	107%
	23190 Board of Education; Other Governing Body Services		\$19,395	\$22,692	\$22,256		15%	-2%
	25130 Fiscal Services; Budgeting		\$760				-100%	
	25150 Fiscal Services; Payroll Services		\$2,751	\$2,676	\$3,484		27%	30%
	25160 Fiscal Services; Financial Accounting		\$250	\$1,500	\$649		160%	-57%
	25170 Fiscal Services; Internal Auditing		\$1,337				-100%	
	25191 Other Fiscal Services; Refund of Revenue			\$260	\$1,737			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$95	\$36	\$14		-86%	-63%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$51,755	\$47,764	\$107,444		108%	125%
	27100 Student Transportation; Vehicle Operation				\$18,013			
	27900 Student Transportation; Other Student Transportation Services			\$17,845				-100%
	27910 Student Transportation; Bus Driver Training				\$630			
	31300 Food Services Operations; Food Delivery		\$259	\$1,328			-100%	-100%
	31400 Food Services Operations; Food Purchases		\$6,888	\$22,733	\$46,146		> 500%	103%
	31900 Other Food Services		\$420				-100%	
<b>Overhead and Operational Total</b>			<b>\$116,502</b>	<b>\$118,546</b>	<b>\$203,707</b>		<b>75%</b>	<b>72%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services			\$19,447				-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes			\$3,885	\$1			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$3,957				-100%	
	52400 Debt Services; Interest on Debt; School Bus Loans			\$1,085	\$359			-67%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$662				-100%
<b>Nonoperational Total</b>			<b>\$3,957</b>	<b>\$25,079</b>	<b>\$360</b>		<b>-91%</b>	<b>-99%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF			\$4,295				
	26492 2007 Account Code - Social Security			\$36,971				

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Rural Community Schools Inc (9465)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance		\$73,055				
	26496 2007 Account Code - Unemployment Compensation		\$4,703				
<b>Prorated By Fund Total</b>			<b>\$119,024</b>				